Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

2017

Open to Public Inspection

Department of the Treasury Internal Revenue Service Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

For the 2017 calendar year, or tax year beginning , 2017, and ending , 20 C Name of organization Fort Bend County Child Advocates, D Employer identification number В Check if applicable: Address change Doing business as 76-0337426 Number and street (or P.O. box if mail is not delivered to street address) E Telephone number Name change 5403 Avenue N (281)341-5101Initial return City or town, state or province, country, and ZIP or foreign postal code Final return/terminated Rosenberg, TX 77471 **G** Gross receipts \$ 3,550,864. Amended return Application pending F Name and address of principal officer: H(a) Is this a group return for subordinates? Yes No 5403 Avenue N, Rosenberg, TX 77471 **H(b)** Are all subordinates included? Yes No Jim Lockwood, If "No," attach a list. (see instructions) **×** 501(c)(3) ___ 501(c) () ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527 Tax-exempt status: Website: ▶ WWW.CAFB.ORG **H(c)** Group exemption number ▶ Form of organization: X Corporation Trust Association [1991 M State of legal domicile: TX L Year of formation: Part I Summary Briefly describe the organization's mission or most significant activities: Fort Bend County child Advocates, Inc. provides a voice, heals the hurt and breaks 1 the cycle of abuse and neglect for children in Fort Bend County. Activities & Governance 2 Check this box ▶☐ if the organization discontinued its operations or disposed of more than 25% of its net assets. 3 Number of voting members of the governing body (Part VI, line 1a) 27 4 Number of independent voting members of the governing body (Part VI, line 1b) 4 27 5 Total number of individuals employed in calendar year 2017 (Part V, line 2a) 5 41 6 6 166 Total unrelated business revenue from Part VIII. column (C), line 12 7a 0. Net unrelated business taxable income from Form 990-T, line 34 7b 0. **Prior Year Current Year** Contributions and grants (Part VIII, line 1h) 8 2,586,120 2,826,983. Revenue 9 Program service revenue (Part VIII, line 2g) 10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 151 160. Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) . . . 11 351,728 723,721. 12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12) 2,937,999 3,550,864. 13 Grants and similar amounts paid (Part IX, column (A), lines 1-3) 14 Benefits paid to or for members (Part IX, column (A), line 4) 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10) 2,197,384 2,447,779. Professional fundraising fees (Part IX, column (A), line 11e) 16a 55,487 56,217. Total fundraising expenses (Part IX, column (D), line 25) ▶ 113,338. b 17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 730,689. 745,682. Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 18 2,983,560. 3,249,678. 19 Revenue less expenses. Subtract line 18 from line 12 -45,561 301,186. End of Year **Beginning of Current Year** 20 Total assets (Part X, line 16) 4,451,204. 4,767,100. 21 Total liabilities (Part X, line 26) . 87,558. 102,268. 22 Net assets or fund balances. Subtract line 21 from line 20 4,363,646. 4,664,832. Signature Block Part II Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge. 08/25/2018 Sign Signature of officer Here Jim Lockwood, President Type or print name and title Print/Type preparer's name Preparer's signature Date **Paid** Check if self-employed P0000935 Mark W. Eyring Mark W. Eyring **Preparer** Firm's EIN ▶ 76-0290571 Firm's name ► Mark W. Eyring P.C. **Use Only** TX 77479 Phone no. (713)882-7769 Firm's address ▶ 3119 East Hickory Park Circle, Sugar Land, May the IRS discuss this return with the preparer shown above? (see instructions) Yes X No

| Part | |
|------|--|
| | Check if Schedule O contains a response or note to any line in this Part III |
| 1 | Briefly describe the organization's mission: |
| | Fort Bend County child Advocates, Inc. provides a voice, heals the hurt and breaks |
| | the cycle of abuse and neglect for children in Fort Bend County. |
| | |
| 2 | Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? |
| | If "Yes," describe these new services on Schedule O. |
| 3 | Did the organization cease conducting, or make significant changes in how it conducts, any program |
| | services? |
| | If "Yes," describe these changes on Schedule O. |
| 4 | Describe the organization's program service accomplishments for each of its three largest program services, as measured by |
| | expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported. |
| 4- | (Code:)/[Supercode 1 002 FF0 including graphs of the code 1 126 000) |
| 4a | (Code:) (Expenses \$ 1,003,752. including grants of \$ 0.) (Revenue \$ 1,136,000.) |
| | Court Appointed Special Advocates (CASA) - Program through which |
| | volunteers advocate in court for children's emotional and educational i |
| | needs while they are in the care of the Child Welfare System. |
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| 4b | (Code:) (Expenses \$ 1,486,186. including grants of \$0.) (Revenue \$1,572,243.) |
| | Children's Advocacy Center - safe place where abused children |
| | can disclose abuse without fear to caring adults and a place |
| | where they can heal their hurt. We work to lessen the emotional |
| | trauma to child victims by coordinating the assessment, |
| | investigation, prosecution and treatment of sexual and serious |
| | physical abuse. |
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| 4c | (Code:) (Expenses \$including grants of \$) (Revenue \$) |
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| 4d | Other program services (Describe in Schedule O.) |
| | (Expenses \$ including grants of \$) (Revenue \$) |
| 4e | Total program service expenses ▶ 2,489,938. |

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| | 90 (2017) | | F | age |
|------|---|-----|-----|-----|
| Part | Checklist of Required Schedules | | | |
| _ | 1 11 11 11 11 11 11 11 11 11 11 11 11 1 | | Yes | No |
| 1 | Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A | | | |
| 2 | Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? | 2 | × | |
| 3 | Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to | | ^ | |
| | candidates for public office? If "Yes," complete Schedule C, Part I | 3 | | × |
| 4 | Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) | | | |
| | election in effect during the tax year? If "Yes," complete Schedule C, Part II | 4 | | × |
| 5 | Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, | | | |
| | assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, | _ | | |
| • | Part III | 5 | | × |
| 6 | Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If | | | |
| | "Yes," complete Schedule D, Part I | 6 | | × |
| 7 | Did the organization receive or hold a conservation easement, including easements to preserve open space, | - | | ^ |
| - | the environment, historic land areas, or historic structures? <i>If</i> "Yes," <i>complete Schedule D, Part II</i> | 7 | | × |
| 8 | Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," | | | |
| | complete Schedule D, Part III | 8 | | × |
| 9 | Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a | | | |
| | custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or | | | |
| | debt negotiation services? If "Yes," complete Schedule D, Part IV | 9 | | × |
| 10 | Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V | 10 | | × |
| 11 | If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, | 10 | | |
| | VII, VIII, IX, or X as applicable. | | | |
| а | Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," | | | |
| | complete Schedule D, Part VI | 11a | × | |
| b | Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more | | | |
| | of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII | 11b | | × |
| С | Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII | 44. | | ~ |
| Ь | Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets | 11c | | × |
| - | reported in Part X, line 16? If "Yes," complete Schedule D, Part IX | 11d | × | |
| е | Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X | 11e | | × |
| f | Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses | | | |
| | the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X . | 11f | | × |
| 12 a | Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete | | | |
| h | Schedule D, Parts XI and XII | 12a | | × |
| b | "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional | 12b | × | |
| 13 | Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E | 13 | | × |
| 14 a | | 14a | | × |
| b | | | | |
| | fundraising, business, investment, and program service activities outside the United States, or aggregate | | | |
| | foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV | 14b | | × |
| 15 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or | | | |
| 16 | for any foreign organization? If "Yes," complete Schedule F, Parts II and IV | 15 | | × |
| 16 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV. | 16 | | |
| 17 | Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on | | | × |

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Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)

Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a?

Did the organization report more than \$15,000 total of fundraising event gross income and contributions on

| Part | Checklist of Required Schedules (continued) | | | |
|----------|--|------------|----------|----|
| 20 a | Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H | 20a | Yes | No |
| b | If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? | 20b | | × |
| 21 | Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II | 21 | | × |
| 22 | Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III | 22 | | × |
| 23 | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i> | 23 | × | |
| 24a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a | 24a | | × |
| b c | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? | 24b | | |
| d 25a | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i> | 24d 25a | | × |
| b | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I | 25b | | × |
| 26 | Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes," complete Schedule L, Part II | 26 | | × |
| 27 | Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III | 27 | | × |
| 28 | Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions): | | | |
| a b | A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i> A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV </i> | 28a 28b | | × |
| С | An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV | 28c | | × |
| 29 | Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M | 29 | | × |
| 30 | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i> | 30 | | × |
| 31 | Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I | 31 | | × |
| 32 | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II | 32 | | × |
| 33 | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If</i> "Yes," <i>complete Schedule R, Part I</i> | 33 | | × |
| 34 | Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 | 34 | | × |
| 35a b | Did the organization have a controlled entity within the meaning of section 512(b)(13)? | 35a 35b | | × |
| 36 | Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 | 36 | | × |
| 37 | Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI </i> | 37 | | × |
| 38 | Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O. | 38 | x | _^ |

| | 90 (2017) | | ŀ | age |
|---------|--|-----|-----|-----|
| Part | | | | _ |
| | Check if Schedule O contains a response or note to any line in this Part V | | Yes | No |
| 1a | Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable 1a 23 | | 162 | 140 |
| b | Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable | - | | |
| C | Did the organization comply with backup withholding rules for reportable payments to vendors and | 1 | | |
| · | reportable gaming (gambling) winnings to prize winners? | 1c | | |
| 2a | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax | | | |
| | Statements, filed for the calendar year ending with or within the year covered by this return 2a 41 | | | |
| b | If at least one is reported on line 2a, did the organization file all required federal employment tax returns? . | 2b | × | |
| | Note. If the sum of lines 1a and 2a is greater than 250, you may be required to <i>e-file</i> (see instructions) | | | |
| За | Did the organization have unrelated business gross income of \$1,000 or more during the year? | 3a | | × |
| b | If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O | 3b | | |
| 4a | At any time during the calendar year, did the organization have an interest in, or a signature or other authority | | | |
| | over, a financial account in a foreign country (such as a bank account, securities account, or other financial | | | |
| | account)? | 4a | | × |
| b | If "Yes," enter the name of the foreign country: ▶ | | | |
| | See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts | | | |
| | (FBAR). | | | |
| 5a | Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? | 5a | | × |
| b | Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? | 5b | | × |
| C | If "Yes" to line 5a or 5b, did the organization file Form 8886-T? | 5c | | |
| 6a | Does the organization have annual gross receipts that are normally greater than \$100,000, and did the | | | |
| h | organization solicit any contributions that were not tax deductible as charitable contributions? | 6a | | × |
| b | | 6b | | |
| 7 | gifts were not tax deductible? | OD | | |
| и а | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods | | | |
| _ | and services provided to the payor? | 7a | | × |
| b | If "Yes," did the organization notify the donor of the value of the goods or services provided? | 7b | | _^ |
| c | Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was | 10 | | |
| | required to file Form 8282? | 7c | | × |
| d | If "Yes," indicate the number of Forms 8282 filed during the year | | | |
| е | Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? | 7e | | × |
| f | Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? . | 7f | | × |
| g | If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? | 7g | | |
| h | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? | 7h | | |
| 8 | Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the | | | |
| | sponsoring organization have excess business holdings at any time during the year? | 8 | | |
| 9 | Sponsoring organizations maintaining donor advised funds. | | | |
| а | Did the sponsoring organization make any taxable distributions under section 4966? | 9a | | |
| _b | Did the sponsoring organization make a distribution to a donor, donor advisor, or related person? | 9b | | |
| 10 | Section 501(c)(7) organizations. Enter: | | | |
| a | Initiation fees and capital contributions included on Part VIII, line 12 | | | |
| b 11 | Section 501(c)(12) organizations. Enter: | - | | |
| а | Gross income from members or shareholders | | | |
| b | Gross income from other sources (Do not net amounts due or paid to other sources | | | |
| - | against amounts due or received from them.) | | | |
| 12a | Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? | 12a | | |
| b | If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b | | | |
| 13 | Section 501(c)(29) qualified nonprofit health insurance issuers. | | | |
| а | Is the organization licensed to issue qualified health plans in more than one state? | 13a | | |
| | Note. See the instructions for additional information the organization must report on Schedule O. | | | |
| b | Enter the amount of reserves the organization is required to maintain by the states in which | | | |
| | the organization is licensed to issue qualified health plans | | | |
| С | Enter the amount of reserves on hand | | | |

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14a

14b

14a Did the organization receive any payments for indoor tanning services during the tax year?

b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O

| | response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. S | | | | | | | | | |
|---|---|-------|-------------|--------|--|--|--|--|--|--|
| | Check if Schedule O contains a response or note to any line in this Part VI | | | X | | | | | | |
| Secti | on A. Governing Body and Management | | | | | | | | | |
| | | | Yes | No | | | | | | |
| 1a | Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O. | | | | | | | | | |
| b 2 | Enter the number of voting members included in line 1a, above, who are independent . Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? | 2 | | × | | | | | | |
| 3 | Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person? . | 3 | | × | | | | | | |
| 4 | | | | | | | | | | |
| 5 | Did the organization become aware during the year of a significant diversion of the organization's assets? . | 5 | | × | | | | | | |
| 6 | Did the organization have members or stockholders? | 6 | | × | | | | | | |
| 7a | one or more members of the governing body? | 7a | | | | | | | | |
| b | Are any governance decisions of the organization reserved to (or subject to approval by) members, | 1 a | | × | | | | | | |
| | stockholders, or persons other than the governing body? | 7b | | × | | | | | | |
| 8 | Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: | | | • | | | | | | |
| а | The governing body? | 8a | × | | | | | | | |
| b | Each committee with authority to act on behalf of the governing body? | 8b | × | | | | | | | |
| 9 | Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at | 9 | | | | | | | | |
| the organization's mailing address? If "Yes," provide the names and addresses in Schedule O | | | | | | | | | | |
| Secti | on B. Policies (This Section B requests information about policies not required by the Internal Reven | ue C | Yes | No | | | | | | |
| 10a | Did the organization have local chapters, branches, or affiliates? | 10a | 163 | × | | | | | | |
| b | If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? | 10b | | | | | | | | |
| 11a | Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? | 11a | × | | | | | | | |
| b | Describe in Schedule O the process, if any, used by the organization to review this Form 990. | | | | | | | | | |
| 12a | Did the organization have a written conflict of interest policy? If "No," go to line 13 | 12a | × | | | | | | | |
| b | Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? | 12b | × | | | | | | | |
| С | Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done | 12c | × | | | | | | | |
| 13 | Did the organization have a written whistleblower policy? | 13 | × | | | | | | | |
| 14 15 | Did the organization have a written document retention and destruction policy? | 14 | × | | | | | | | |
| а | The organization's CEO, Executive Director, or top management official | 15a | × | | | | | | | |
| b | Other officers or key employees of the organization | 15b | × | | | | | | | |
| 16a | If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions). Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement | | | | | | | | | |
| | with a taxable entity during the year? | 16a | | × | | | | | | |
| b | If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the | | | | | | | | | |
| Ca -+: | organization's exempt status with respect to such arrangements? | 16b | | | | | | | | |
| Secti 17 | on C. Disclosure List the states with which a copy of this Form 990 is required to be filed ▶ | | | | | | | | | |
| 18 | Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section available for public inspection. Indicate how you made these available. Check all that apply. | 501(| c)(3)s | only) | | | | | | |
| 19 | ☑ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O) Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of int financial statements available to the public during the tax year. | erest | policy | /, and | | | | | | |
| 20 | State the name, address, and telephone number of the person who possesses the organization's books and re- | cords | > | | | | | | | |

Jane O'Dell, 5403 Avenue N, Rosenberg, TX 77471 (281)341-5101

Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No"

Form 990 (2017)

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

| _ | u 0. g. | | (0 | | | | | , | |
|---------------------------------|--|--|--|---|--|---|--|---|--|
| (B) | (da n | a.t. a.lea | | | | | (D) | (E) | (F) |
| Average | ` | | | | | | Reportable | Reportable | Estimated |
| | | | _ | _ | | | compensation from | compensation from related | amount of other |
| hours for related organizations | Individual trustee or director | Institutional trustee | Officer | Key employee | Highest compensated employee | Former | the organization (W-2/1099-MISC) | organizations (W-2/1099-MISC) | compensation from the organization and related organizations |
| 40.00 | | | | | | | | | |
| | | | | × | × | | 191,363. | 0. | 0. |
| 1.00 | × | | | | | | 0. | 0. | 0. |
| 5.00 | | | | | | | | | |
| | × | | × | | | | 0. | 0. | 0. |
| 2.00 | × | | × | | | | 0. | 0. | 0. |
| 1.00 | × | | | | | | 0. | 0. | 0. |
| 1.00 | × | | | | | | 0. | 0. | 0. |
| 1.00 | × | | | | | | 0. | 0. | 0. |
| 1.00 | × | | × | | | | 0. | 0. | 0. |
| 1.00 | × | | | | | | 0. | 0. | 0. |
| 1.00 | × | | | | | | | | 0. |
| 1.00 | × | | | | | | | | 0. |
| 1.00 | × | | | | | | | | 0. |
| 1.00 | × | | | | | | | | 0. |
| 1.00 | × | | | | | | 0. | 0. | 0. |
| | Average hours per week (list any hours for related organizations below dotted line) 40.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 | Average hours per week (list any hours for related organizations below dotted line) 40.00 1.00 2.00 1.00 X 1.00 | Average hours per week (list any hours for related organizations below dotted line) 40.00 1.00 2.00 1.00 x 1.00 | (B) Average hours per week (list any hours for related organizations below dotted line) 40.00 1.00 x 2.00 x 1.00 x 1.00 | Average hours per week (list any hours for related organizations below dotted line) 40.00 40.00 x 1.00 x 1.00 | (B) Average hours per week (list any hours for related organizations below dotted line) 40.00 40.00 x 1.00 x 1.00 | (B) Average hours per week (list any hours for related organizations below dotted line) 40.00 40.00 x 1.00 x 1.00 | (B) Average hours per week (list any hours for related organizations below dotted line) 40.00 *** ** ** ** ** ** ** | Column C |

| Part VII Section A. Officers, Directors, Trus | stees, Key E | mplo | yees | s, aı | nd F | lighe | st C | ompensated E | mployees (conti | nued) | | |
|--|--|-------------------------|-----------------------|---------------|--------------|-------------------------------------|----------|--|---|-------|--|----------|
| | | | | | C) | | | | | | | |
| (A) Name and title | (B) Average hours per | box, | unles | heck ss pe | rson | e than of the thick is both or/trus | n an | (D) Reportable compensation | (E) Reportable compensation from | | (F) Estimated | |
| | week (list any hours for related organizations below dotted line) | Individua or directo | Institutional trustee | Officer | Key employee | Highest compensated employee | Former | from the organization (W-2/1099-MISC) | related organizations (W-2/1099-MISC) | or | other mpensati from the ganization nd relate ganization | on ed |
| (15) Joe Freudenberger Board Member | 1.00 | × | | | | | | 0. | 0. | | | 0. |
| (16) Valarie Golden | 1.00 | | | | | | | | | | | |
| Board Member | | × | | | | | | 0. | 0. | | | 0. |
| (17) Greg Haraison Board member | 1.00 | × | | | | | | 0. | 0. | | | 0. |
| (18) Kurt Kirchof Board Member | 1.00 | × | | | | | | 0. | 0. | | | 0. |
| (19) Jim Lockwood President | 1.00 | × | | × | | | | 0. | 0. | | | 0. |
| (20) Vickie Looney Secretary | 2.00 | × | | × | | | | 0. | 0. | | | 0. |
| (21) Mark Magee Board Member | 1.00 | × | | | | | | 0. | 0. | | | 0. |
| (22) Xavier Maza Board Member | 1.00 | × | | | | | | 0. | 0. | | | 0. |
| (23) Jim McCellan Board Member | 1.00 | × | | | | | | 0. | 0. | | | 0. |
| (24) Nancy Olson Board Member | 1.00 | × | | | | | | 0. | 0. | | | 0. |
| (25) Hansa Patel Board Member | 1.00 | × | | | | | | 0. | 0. | | | 0. |
| 1b Sub-total | | | | | | | | 191,363. | 0. | | | 0. |
| c Total from continuation sheets to Par | t VII. Section | n A | · | | | | • | 0. | 0. | | | 0. |
| | | | | | | | | 191,363. | 0. | | | 0. |
| Total number of individuals (including be reportable compensation from the organism). | ut not limited | | nose | e list | ted | above | e) w | ho received m | ore than \$100,00 | 00 of | | |
| 3 Did the organization list any former of | | tor, c | or tr | ruste | ee, | kev e | emp | oloyee, or high | nest compensate | ed 🗀 | Yes | No |
| employee on line 1a? If "Yes," complete | | | | | | | - | - | | | 3 | × |
| 4 For any individual listed on line 1a, is the organization and related organizations | | | | | | | | | | | | |
| individual | or accrue co | ompe | nsa | tion | fro | m any | / un | related organiz | | ual 4 | l × | |
| for services rendered to the organization | n? If "Yes," o | compl | lete | Sch | nedu | ıle J i | or s | such person | | 5 | <u>, </u> | × |
| Section B. Independent Contractors | | | | | | | | | | | | |
| 1 Complete this table for your five highest compensation from the organization. Re year. | | | | | | | | | | | | tax |
| (A) Name and business ac | ldress | | | | | | | (B) Description of s | ervices | | (C) ensation | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 2 Total number of independent contract | ors (includi | na bi | ıt n | ot | limit | ed to | ⊥ th | ose listed ab | ove) who | | | |

received more than \$100,000 of compensation from the organization ▶

| Part VIII | Statement of Revenue |
|-----------|----------------------|
| Part VIII | Statement of Revenue |

| | | Check if Schedule O contains a res | sponse or note t | o any line in this | Part VIII | | |
|--|--------|---|----------------------|----------------------|--|---|--|
| | | | | (A) Total revenue | (B) Related or exempt function revenue | (C) Unrelated business revenue | (D) Revenue excluded from tax under sections 512-514 |
| ıts ts | 1a | Federated campaigns 1a | | | | | |
| Contributions, Gifts, Grants and Other Similar Amounts | b | Membership dues 1b | | | | | |
| s, G Am | С | Fundraising events 1c | 487,525. | | | | |
| iift: ar / | d | Related organizations 1d | | | | | |
| s, C mil | е | Government grants (contributions) 1e | 1,303,066. | | | | |
| ion r Si | f | All other contributions, gifts, grants, | | | | | |
| but the | | and similar amounts not included above 1f | 1,036,392. | | | | |
| ntri d O | g | Noncash contributions included in lines 1a-1f: \$ | 1,000. | | | | |
| Co | h | Total. Add lines 1a-1f | • | 2,826,983. | | | |
| ıue | | | Business Code | | | | |
| Program Service Revenue | 2a | | | | | | |
| » Re | b | | | | | | |
| Vice | С | | | | | | |
| Ser | d | | | | | | |
| am | е | | | | | | |
| ogr | f | All other program service revenue. | | | | | |
| <u>Ā</u> | g | Total. Add lines 2a–2f | | | | | |
| | 3 | Investment income (including divid | | | | | |
| | _ | and other similar amounts) | | 160. | 160. | 0. | 0. |
| | 4 | Income from investment of tax-exempt b | • | | | | |
| | 5 | Royalties | (ii) Personal | | | | |
| | 6- | | (ii) i ersonai | - | | | |
| | 6a | Gross rents Less: rental expenses | | - | | | |
| | b | Rental income or (loss) | | - | | | |
| | c d | N | • | | | | |
| | 7a | Gross amount from sales of (i) Securities | (ii) Other | | | | |
| | , , | assets other than inventory | (7 | - | | | |
| | b | Less: cost or other basis and sales expenses . | | | | | |
| | С | Gain or (loss) | | | | | |
| | d | Net gain or (loss) | • | | | | |
| ne | | Gross income from fundraising | | | | | |
| /en | | events (not including \$ 487,525. | | | | | |
| Re | | of contributions reported on line 1c). | | | | | |
| Other Revenu | | See Part IV, line 18 a | ı | | | | |
| Sth | b | Less: direct expenses b | | | | | |
| | | Net income or (loss) from fundraising | events . > | | | | |
| | 9a | Gross income from gaming activities. | | | | | |
| | | See Part IV, line 19 a | | | | | |
| | | Less: direct expenses b | | | | | |
| | | Net income or (loss) from gaming act | tivities | | | | |
| | 10a | Gross sales of inventory, less returns and allowances a | | | | | |
| | | | | | | | |
| | | Less: cost of goods sold b. Net income or (loss) from sales of inv | | | | | |
| | С | Miscellaneous Revenue | Business Code | | | | |
| | 11a | Partner Reimbursements | 999999 | 119,121. | 119,121. | 0. | 0. |
| | | Net assets released from restrictions | 999999 | 345,500. | 345,500. | 0. | 0. |
| | C | Net assets contributed to restricted assets | 999999 | 259,100. | 259,100. | 0. | 0. |
| | d | All other revenue | | 200,100. | 232,100. | <u> </u> | 0. |
| | e | Total. Add lines 11a–11d | • | 723,721. | | | |
| | 12 | Total revenue. See instructions | | 3,550,864. | 723,881. | 0. | 0. |

Part IX Statement of Functional Expenses

| Sectio | in 501(c)(3) and 501(c)(4) organizations must con | · | | | |
|--------|--|------------------------------|---|-------------------------------------|---------------------------------------|
| | Check if Schedule O contains a respon | | | | |
| | t include amounts reported on lines 6b, 7b, , and 10b of Part VIII. | (A) Total expenses | (B) Program service expenses | (C) Management and general expenses | (D) Fundraising expenses |
| 1 | Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 | | | | |
| 2 | Grants and other assistance to domestic individuals. See Part IV, line 22 | | | | |
| 3 | Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 | | | | |
| 4 5 | Benefits paid to or for members Compensation of current officers, directors, trustees, and key employees | | | | |
| 6 | Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) | | | | |
| 7 8 | Other salaries and wages | 1,977,216. | 1,581,768. | 395,448. | 0. |
| 9 | Other employee benefits | 42,965. 298,606. | 34,372. 238,884. | 8,593. 59,722. | 0. |
| 10 | Payroll taxes | 128,992. | | 25,798. | 0. |
| 11 | Fees for services (non-employees): | 120,992. | 103,194. | 25,796. | 0. |
| a | Management | 3,075. | 3,075. | 0. | 0. |
| b | Legal | 3,073. | 3,073. | · · | <u> </u> |
| c | Accounting | | | | |
| d | Lobbying | | | | |
| е | Professional fundraising services. See Part IV, line 17 | 56,217. | | | 56,217. |
| f | Investment management fees | | | | |
| g | Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.) | | | | |
| 12 | Advertising and promotion | 14,222. | 5,388. | 1,355. | 7,479. |
| 13 | Office expenses | 23,781. | 19,025. | 4,756. | 0. |
| 14 | Information technology | | | | |
| 15 | Royalties | | | | |
| 16 | Occupancy | | | | |
| 17 | Travel | 48,723. | 40,344. | 8,379. | 0. |
| 18 | Payments of travel or entertainment expenses for any federal, state, or local public officials | | | | |
| 19 | Conferences, conventions, and meetings . | | | | |
| 20 | Interest | | | | |
| 21 | Payments to affiliates | 0.6 81.4 | | 10 242 | |
| 22 | Depreciation, depletion, and amortization . | 96,714. | 77,371. | 19,343. | 0. |
| 23 | Insurance | 27,221. | 21,777. | 5,444. | 0. |
| 24 | Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.) | | | | |
| а | | | | | |
| b | | | | | |
| С | | | | | |
| d | | | | | |
| е | All other expenses | 531,946. | 364,740. | 117,564. | 49,642. |
| 25 | Total functional expenses. Add lines 1 through 24e | 3,249,678. | 2,489,938. | 646,402. | 113,338. |
| 26 | Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here if following SOP 98-2 (ASC 958-720) | | | | |

Form 990 (2017) Page **11**

Part X Balance Sheet

| Pa | irt X | Chack if Schodula O contains a response or | r noto t | any lino in this Da | rt V | | |
|-----------------------------|----------|---|------------|---------------------|-------------------|----------|-----------------|
| | | Check if Schedule O contains a response or | note to | any ine in this Pal | (A) | · · | <u>□</u> (B) |
| | | | | | Beginning of year | | End of year |
| | 1 | Cash-non-interest-bearing | | | 504,387. | 1 | 568,327. |
| | 2 | Savings and temporary cash investments | | | | 2 | |
| | 3 | Pledges and grants receivable, net | | | 957,574. | 3 | 1,229,524. |
| | 4 | Accounts receivable, net | | 4 | | | |
| | 5 | Loans and other receivables from current and | | | | | |
| | | trustees, key employees, and highest co | | | | | |
| | | Complete Part II of Schedule L | | | | 5 | |
| | 6 | Loans and other receivables from other disqualified pers | | | | | |
| | | 4958(f)(1)), persons described in section 4958(c)(3)(B), ar | | | | | |
| | | sponsoring organizations of section 501(c)(9) volun | | | | | |
| əts | | organizations (see instructions). Complete Part II of Sche | | _ | | 6 | |
| Assets | 7 | Notes and loans receivable, net | | 7 | | | |
| ⋖ | 8 | Inventories for sale or use | | | | 8 | |
| | 9 | Prepaid expenses and deferred charges | | | 24,165. | 9 | 29,951. |
| | 10a | Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D | | 2 256 225 | | | |
| | L- | • | 10a | 3,376,227. | 2 200 007 | 10- | 2 274 247 |
| | b | Less: accumulated depreciation | 10b | 1,101,980. | 2,300,027. | 10c | 2,274,247. |
| | 11 | Investments—publicly traded securities Investments—other securities. See Part IV, line 1 | | | | 11 12 | |
| | 12 13 | Investments—other securities. See Part IV, line | | | | 13 | |
| | 14 | Intangible assets | | - | | 14 | |
| | 15 | Other assets. See Part IV, line 11 | 665,051. | 15 | 665,051. | | |
| | 16 | Total assets. Add lines 1 through 15 (must equa | 4,451,204. | 16 | 4,767,100. | | |
| - | 17 | Accounts payable and accrued expenses | | | 79,033. | 17 | 92,768. |
| | 18 | Grants payable | | <u> </u> | 77,033. | 18 | 22,700. |
| | 19 | Deferred revenue | | | 8,525. | 19 | 9,500. |
| | 20 | Tax-exempt bond liabilities | | | | 20 | - 7,5555 |
| | 21 | Escrow or custodial account liability. Complete I | | | | 21 | |
| တ္ဆ | 22 | Loans and other payables to current and for | | | | | |
| ı≝ı | | trustees, key employees, highest compen | | | | | |
| Liabilities | | disqualified persons. Complete Part II of Schedu | ıle L . | | | 22 | |
| " | 23 | Secured mortgages and notes payable to unrela | ted thir | d parties | | 23 | |
| | 24 | Unsecured notes and loans payable to unrelated | d third p | arties | | 24 | |
| | 25 | Other liabilities (including federal income tax, | | | | | |
| | | parties, and other liabilities not included on lines | , | - | | | |
| | | of Schedule D | | | | 25 | |
| \rightarrow | 26 | Total liabilities. Add lines 17 through 25 | | | 87,558. | 26 | 102,268. |
| တ္ထ | | Organizations that follow SFAS 117 (ASC 958) complete lines 27 through 29, and lines 33 and | | k here ► 🔀 and | | | |
| 2 | 27 | Unrestricted net assets | | | 4,141,928. | 27 | 1 101 O11 |
| ala | 27 28 | Temporarily restricted net assets | | | 221,718. | 28 | 4,184,014. |
| 8 | 29 | Permanently restricted net assets | | | 221,710. | 29 | 100,010. |
| Ĭ | 23 | Organizations that do not follow SFAS 117 (ASC 95 | | | | 23 | |
| 느 | | complete lines 30 through 34. | 55,, 55 | | | | |
| 0 0 | 30 | Capital stock or trust principal, or current funds | | | | 30 | |
| set | 31 | Paid-in or capital surplus, or land, building, or ed | | - | | 31 | |
| S. | | | | - | | 32 | |
| ⋖ | 32 | Retained earnings, endowment, accumulated in | come, c | or other funds . | | 32 | |
| Net Assets or Fund Balances | 32 33 | Total net assets or fund balances | | | 4,363,646. | 33 | 4,664,832. |

Form **990** (2017)

Form 990 (2017)

Page 12

Page 21

Page 21

| Check if Schedule O contains a response or note to any line in this Part XI | |
|--|--|
| Total expenses (must equal Part IX, column (A), line 25) Revenue less expenses. Subtract line 2 from line 1 Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) Net unrealized gains (losses) on investments Donated services and use of facilities Investment expenses Prior period adjustments Prior period adjustments Net assets or fund balances (explain in Schedule O) Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) Part XII Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII | |
| Revenue less expenses. Subtract line 2 from line 1 | |
| Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) | |
| Net unrealized gains (losses) on investments | |
| Donated services and use of facilities | |
| 7 Investment expenses | _ |
| 8 Prior period adjustments | |
| 9 Other changes in net assets or fund balances (explain in Schedule O) | |
| Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) | |
| 33, column (B)) | |
| Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII | |
| Check if Schedule O contains a response or note to any line in this Part XII | |
| Yes No | |
| | <u></u> |
| 1 Accounting method used to proper the Form 000: Cook VI Accrual Other |) |
| | |
| If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O. | |
| | |
| 2a Were the organization's financial statements compiled or reviewed by an independent accountant? 2a × | _ |
| If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: | |
| | |
| ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis | |
| b Were the organization's financial statements audited by an independent accountant? | _ |
| separate basis, consolidated basis, or both: | |
| | |
| ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight | |
| | |
| of the audit, review, or compilation of its financial statements and selection of an independent accountant? 2c x If the organization changed either its oversight process or selection process during the tax year, explain in | _ |
| Schedule O. | |
| 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in | |
| the Single Audit Act and OMB Circular A-133? | • |
| b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the | <u>. </u> |
| required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. | |
| Form 990 (20: | 17 |

Form 990: Return of Organization Exempt from Income Tax

Part VII: Section A (continued)

Continuation Statement

| Name and title | (list hours rela organi: | week t any s for ated zations the | Position C1 - Individual trustee or director C2 - Institutional trustee C3 - Officer C4 - Key employee C5 - Highest compensated employee C6 - Former | | Reportable compensation from the organization (W-2/1099-MISC) | Reportable compensation from related organizations (W-2/1099-MISC) | Estimated amount of other compensation from the organization and related organizations | | | | |
|-----------------|-----------------------------------|-----------------------------------|--|----|---|--|--|----|----|----|----|
| | | | C1 | C2 | C3 | C4 | C5 | C6 | | | |
| Barkley Peschel | 1.00 | | X | | | | | | | | |
| Board Member | | | 21 | | | | | | 0. | 0. | 0. |
| Pat Somers | 1.00 | | Х | | | | | | | | |
| Board Member | | | Λ | | | | | | 0. | 0. | 0. |
| Rob Utter | 1.00 | | Х | | | | | | | | |
| Board Member | | | ^ | | | | | | 0. | 0. | 0. |
| | | | | | | | | | 0. | 0. | 0. |

Name Employer Identification No. Fort Bend County Child Advocates, Inc. 76-0337426

| Description | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising |
|--------------------------------------|--------------|----------------------------|----------------------------------|--------------------|
| Bad debts | 53,233. | 0. | 53,233. | 0. |
| Bank charges | 15,086. | 1,673. | 418. | 12,995. |
| Dues and licenses | 9,429. | 7,377. | 2,052. | 0. |
| Email and website | 58,594. | 46,875. | 11,719. | 0. |
| Equipment and software | 51,808. | 41,446. | 10,362. | 0. |
| other | 5,602. | 4,239. | 64. | 1,299. |
| Postage | 5,024. | 3,173. | 793. | 1,058. |
| Printing | 17,443. | 6,133. | 1,533. | 9,777. |
| Professional fees | 69,318. | 66,718. | 2,600. | <u> </u> |
| Program supplies | | | | 24,513. |
| Program fees | 79,762. | 51,305. | 3,944. | |
| Repairs and maintenanc | 9,162. | 9,162. | | 0. |
| | 60,495. | 48,397. | 12,098. | |
| Telephone | | 645. | 161. | 0. |
| Training | 20,521. | 17,035. | 3,486. | 0. |
| Utilities . | 51,988. | 41,591. | 10,397. | 0. |
| Payroll services | 21,870. | 17,496. | 4,374. | 0. |
| Meals | 1,805. | 1,475. | 330. | 0. |
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| | | | | |
| Total to Form 000 Dow IV | | | | |
| Total to Form 990, Part IX, line 24e | 531,946. | 364,740. | 117,564. | 49,642. |

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ.

Open to P

Employer identification number

Department of the Treasury Internal Revenue Service

Name of the organization

► Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

| | | d County Child Adv | | | | | 76-0337426 | | |
|-------------|--|--|--|---|-------------------------|------------------------------|---|----------------------------------|-------|
| Par | | Reason for Public Cha | | | | <u> </u> | | ns. | |
| The c | - | tion is not a private founda | | , | | - | , | | |
| 1 | | hurch, convention of churc | | | | | | | |
| 2 | | chool described in section | | , | | | | | |
| 3 | | ospital or a cooperative ho | | | | | | | |
| 4 | _ | nedical research organization | • | onjunction with a hosp | oital desc | ribed in s | section 170(b)(1)(A) | iii). Enter the | |
| _ | | pital's name, city, and stat | | | | | | | |
| 5 | _ | organization operated for ction 170(b)(1)(A)(iv). (Com | | college or university | owned c | r operate | ed by a government | ai unit describe | a in |
| 6 | | ederal, state, or local gover | | | | | | | |
| 7 | | organization that normally | | | port from | a gover | nmental unit or from | the general pu | ablic |
| | | cribed in section 170(b)(1) | | | | | | | |
| 8 | _ | ommunity trust described i | | | | | | | |
| 9 | | agricultural research organ | | | | | | | ge |
| | univ | ıniversity or a non-land-gra versity: | | · | - | | - | _ | |
| 10 | ☐ An o | organization that normally | receives: (1) mor | e than 331/3% of its su | upport fro | om contri | butions, membership | fees, and gros | S |
| | rece | eipts from activities related port from gross investmen | to its exempt full time to its exempt full to its e | nctions—subject to c related business taxal | ertain ext ble incom | ceptions, ne (less se | and (2) no more tha ection 511 tax) from | 1 33 1/3% OF ITS businesses | |
| | | uired by the organization a | | | | | | | |
| 11 | | organization organized and | • | | - | | | | |
| 12 | | organization organized and | | | | | | | |
| | | one or more publicly support | • | | • | , , <i>,</i> | ` ' ' ' | • | |
| | | eck the box in lines 12a thro | • | • • • • • | | • | • | | _ |
| а | | Type I. A supporting organ | | | | | | | ng |
| | | the supported organizatior supporting organization. Y | | | | | ne directors or trust | ees of the | |
| | | | - | · | | | | <i>(</i>) | |
| D | b Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having | | | | | | | | |
| | control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C. | | | | | | | | |
| _ | | | | | | | | | |
| · | its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E. | | | | | | | | |
| d | | Type III non-functionally | | | | | | | |
| | that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness | | | | | | | | |
| | | requirement (see instruction | ons). You must c | omplete Part IV, Sec | ctions A | and D, ar | nd Part V. | | |
| е | | | | | | | | | |
| _ | | functionally integrated, or | • • | | pporting (| organizat | ion. | | |
| f | | the number of supported | - | | | | | | |
| g | | de the following informatio | | | | | | | |
| | (i) Name | of supported organization | (ii) EIN | (iii) Type of organization (described on lines 1–10 | 1 ' ' | organization ur governing | (v) Amount of monetary support (see | (vi) Amount of other support (se | |
| | | | | above (see instructions)) | | ment? | instructions) | instructions) | |
| | | | | | Yes | No | | | |
| | | | | | 1.00 | | | | |
| (A) | | | | | | | | | |
| /D \ | | | | | | | | | |
| (B) | | | | | | | | | |
| (C) | | | | | | | | | |
| | | | | | | | | | |
| (D) | | | | | | | | | |
| (E) | | | | | | | | | |
| Total | <u> </u> | | | | | | | | |

18

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.) Section A. Public Support Calendar year (or fiscal year beginning in) (a) 2013 **(b)** 2014 (c) 2015 (d) 2016 (e) 2017 (f) Total grants, contributions, 1 membership fees received. (Do not include any "unusual grants.") . . . 2,012,831. 2,321,717. 2,239,270. 2,586,120. 2,338,458. 11,498,396. 2 revenues levied the organization's benefit and either paid to or expended on its behalf . . . The value of services or facilities furnished by a governmental unit to the organization without charge 2,012,831. 2,321,717. 2,239,270. 2,586,120. 2,338,458. 11,498,396. Total. Add lines 1 through 3. . . . 4 The portion of total contributions by 5 each person (other than governmental unit publicly or supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) Public support. Subtract line 5 from line 4 11,498,396. Section B. Total Support Calendar year (or fiscal year beginning in) ▶ (a) 2013 **(b)** 2014 (c) 2015 (d) 2016 (e) 2017 (f) Total 2,012,831. 2,321,717. 2,239,270. 2,586,120. 2,338,458. 11,498,396. 7 Amounts from line 4 8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources 65. 151. 139. 225. 160. 740. Net income from unrelated business 9 activities, whether or not the business is regularly carried on 10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) **Total support.** Add lines 7 through 10 11 11,499,136. Gross receipts from related activities, etc. (see instructions) 12 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) 13 Section C. Computation of Public Support Percentage Public support percentage for 2017 (line 6, column (f) divided by line 11, column (f) 14 99.99% Public support percentage from 2016 Schedule A, Part II, line 14 15 331/3% support test - 2017. If the organization did not check the box on line 13, and line 14 is 331/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization 331/3% support test - 2016. If the organization did not check a box on line 13 or 16a, and line 15 is 331/3% or more, check 17a 10%-facts-and-circumstances test - 2017. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported 10%-facts-and-circumstances test - 2016. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly

Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see

Page 3

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.)

| | ii the organization falls to qualify | under the te | sis listed bei | ow, piease co | impiete Fart | 11.) | |
|-------------|--|-----------------|-----------------|-------------------------|----------------|-----------------|-------------|
| | on A. Public Support | | | | 1 | | |
| Calen | dar year (or fiscal year beginning in) ▶ | (a) 2013 | (b) 2014 | (c) 2015 | (d) 2016 | (e) 2017 | (f) Total |
| 1 | Gifts, grants, contributions, and membership fees | | | | | | |
| • | received. (Do not include any "unusual grants.") | | | | | | |
| 2 | Gross receipts from admissions, merchandise sold or services performed, or facilities | | | | | | |
| | furnished in any activity that is related to the | | | | | | |
| | organization's tax-exempt purpose | | | | | | |
| 3 | Gross receipts from activities that are not an | | | | | | |
| | unrelated trade or business under section 513 | | | | | | |
| 4 | Tax revenues levied for the | | | | | | |
| | organization's benefit and either paid to | | | | | | |
| | or expended on its behalf | | | | | | |
| 5 | The value of services or facilities | | | | | | |
| | furnished by a governmental unit to the | | | | | | |
| | organization without charge | | | | | | |
| 6 | Total. Add lines 1 through 5 | | | | | | |
| | Amounts included on lines 1, 2, and 3 | | | | | | |
| | received from disqualified persons . | | | | | | |
| b | Amounts included on lines 2 and 3 | | | | | | |
| D | received from other than disqualified | | | | | | |
| | persons that exceed the greater of \$5,000 | | | | | | |
| | or 1% of the amount on line 13 for the year | | | | | | |
| _ | Add lines 7a and 7b | | | | | | |
| 8 | Public support. (Subtract line 7c from | | | | | | |
| • | line 6.) | | | | | | |
| Secti | on B. Total Support | | | | | | |
| | dar year (or fiscal year beginning in) ▶ | (a) 2013 | (b) 2014 | (c) 2015 | (d) 2016 | (e) 2017 | (f) Total |
| 9 | Amounts from line 6 | (u) 2010 | (6) 2014 | (0) 2010 | (4) 2010 | (6) 2017 | (i) rotar |
| 10a | Gross income from interest, dividends, | | | | | | |
| iva | payments received on securities loans, rents, | | | | | | |
| | royalties, and income from similar sources . | | | | | | |
| h | Unrelated business taxable income (less | | | | | | |
| D | section 511 taxes) from businesses | | | | | | |
| | acquired after June 30, 1975 | | | | | | |
| _ | · · | | | | | | |
| | Add lines 10a and 10b | | | | | | |
| 11 | Net income from unrelated business | | | | | | |
| | activities not included in line 10b, whether or not the business is regularly carried on | | | | | | |
| | | | | | | | |
| 12 | Other income. Do not include gain or | | | | | | |
| | loss from the sale of capital assets (Explain in Part VI.) | | | | | | |
| 40 | ` ' | | | | | | |
| 13 | Total support. (Add lines 9, 10c, 11, and 12.) | | | | | | |
| 4.4 | , | | .'. finat | al theireal factoration | au fifth tav | | - F01(-)(0) |
| 14 | First five years. If the Form 990 is for the organization, check this box and stop her | • | • | • | | | (/ (/ |
| C +: | | | | | | | |
| | on C. Computation of Public Suppor | | | 0 1 (f) | | 45 | 0/ |
| 15 | Public support percentage for 2017 (line 8 | | • | | | | % |
| 16 Secti | Public support percentage from 2016 Schon D. Computation of Investment Inc | | | | | 16 | % |
| | <u> </u> | | | vilina 10. aaluu | ~~ (f\) | 47 | 0/ |
| 17 | Investment income percentage for 2017 (I | | | - | | | % |
| 18 | Investment income percentage from 2016 | | | | | 18 | % and line |
| 19a | 33 ¹ / ₃ % support tests – 2017. If the organi | | | | | | |
| | 17 is not more than 33 ¹ / ₃ %, check this box a | _ | = | - | | _ | _ |
| b | 33 ¹ / ₃ % support tests—2016. If the organiz | | | | | | |
| 00 | line 18 is not more than 331/3%, check this b | _ | | * | - | | _ |
| 20 | Private foundation If the organization did | I DOT CHECK A | DOX ON LINE 14 | IVA Or 14h | THECK THIS HOY | and see instru | CTIONS - |

Part IV **Supporting Organizations**

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

All Supporting Organizations

| ecu | on A. All Supporting Organizations | | | |
|-----|---|----------|-----|----|
| | | | Yes | No |
| 1 | Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain. | 1 | | |
| 2 | Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2). | 2 | | |
| 3а | Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below. | 3a | | |
| b | Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination. | 3b | | |
| С | Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use. | 3c | | |
| 4a | Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below. | 4a | | |
| b | Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations. | 4b | | |
| С | Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) | | | |
| | purposes. | 4c | | |
| 5a | Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document). | 5a | | |
| b | Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document? | | | |
| С | Substitutions only. Was the substitution the result of an event beyond the organization's control? | 5b 5c | | |
| 6 | Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i> | 6 | | |
| 7 | Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ). | 7 | | |
| 8 | Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ). | 8 | | |
| 9a | | 9a | | |
| b | Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI. | 9b | | |
| С | Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI. | 9c | | |
| 10a | Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated | | | |
| | supporting organizations)? If "Yes," answer 10b below. | 10a | | |
| b | Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.) | 10b | | |

| Part | Supporting Organizations (continued) | | | |
|-------|--|---------|--------|--------|
| | | | Yes | No |
| 11 | Has the organization accepted a gift or contribution from any of the following persons? | | | |
| а | A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization? | 11a | | |
| b | A family member of a person described in (a) above? | 11b | | |
| | A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI. | 11c | | |
| Secti | on B. Type I Supporting Organizations | | | |
| | | | Yes | No |
| 1 | Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year. | 1 | | |
| 2 | Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization. | 2 | | |
| Secti | on C. Type II Supporting Organizations | | | |
| | | | Yes | No |
| 1 | Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s). | 1 | | |
| Secti | on D. All Type III Supporting Organizations | | | |
| | | | Yes | No |
| 1 | Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the | | | |
| | organization's governing documents in effect on the date of notification, to the extent not previously provided? | 1 | | |
| 2 | Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s). | 2 | | |
| 3 | By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard. | 3 | | |
| Secti | on E. Type III Functionally Integrated Supporting Organizations | | | |
| 1 | Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see i | nstru | ction | s). |
| а | ☐ The organization satisfied the Activities Test. Complete line 2 below. | | | |
| b | ☐ The organization is the parent of each of its supported organizations. Complete line 3 below. | | | |
| С | ☐ The organization supported a governmental entity. Describe in Part VI how you supported a government entity (| see in: | struct | ions). |
| 2 | Activities Test. Answer (a) and (b) below. | I | Yes | No |
| а | Did substantially all of the organization's activities during the tax year directly further the exempt purposes of | | | |
| | the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined | | | |
| | that these activities constituted substantially all of its activities. | 2a | | |
| b | Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement. | 2b | | |
| 3 | Parent of Supported Organizations. <i>Answer (a) and (b) below.</i> | | | |
| а | Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i> | 3a | | |
| b | Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard. | 3b | | |

instructions).

| Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Org | jani | zations | |
|--|-------|---------------------------|-----------------------------|
| 1 Check here if the organization satisfied the Integral Part Test as a qualifying instructions. All other Type III non-functionally integrated supporting organ | | | |
| Section A - Adjusted Net Income | | (A) Prior Year | (B) Current Year (optional) |
| 1 Net short-term capital gain | 1 | | |
| 2 Recoveries of prior-year distributions | 2 | | |
| 3 Other gross income (see instructions) | 3 | | |
| 4 Add lines 1 through 3. | 4 | | |
| 5 Depreciation and depletion | 5 | | |
| 6 Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions) | 6 | | |
| 7 Other expenses (see instructions) | 7 | | |
| 8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4). | 8 | | |
| Section B - Minimum Asset Amount | | (A) Prior Year | (B) Current Year (optional) |
| 1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year): | | | |
| a Average monthly value of securities | 1a | | |
| b Average monthly cash balances | 1b | | |
| c Fair market value of other non-exempt-use assets | 1c | | |
| d Total (add lines 1a, 1b, and 1c) | 1d | | |
| e Discount claimed for blockage or other factors (explain in detail in Part VI): | | | |
| 2 Acquisition indebtedness applicable to non-exempt-use assets | 2 | | |
| 3 Subtract line 2 from line 1d. | 3 | | |
| 4 Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions). | 4 | | |
| 5 Net value of non-exempt-use assets (subtract line 4 from line 3) | 5 | | |
| 6 Multiply line 5 by .035. | 6 | | |
| 7 Recoveries of prior-year distributions | 7 | | |
| 8 Minimum Asset Amount (add line 7 to line 6) | 8 | | |
| Section C - Distributable Amount | | | Current Year |
| 1 Adjusted net income for prior year (from Section A, line 8, Column A) | 1 | | |
| 2 Enter 85% of line 1. | 2 | | |
| 3 Minimum asset amount for prior year (from Section B, line 8, Column A) | 3 | | |
| 4 Enter greater of line 2 or line 3. | 4 | | |
| 5 Income tax imposed in prior year | 5 | | |
| 6 Distributable Amount. Subtract line 5 from line 4, unless subject to | | | |
| emergency temporary reduction (see instructions). | 6 | | |
| 7 Check here if the current year is the organization's first as a non-functionall | y int | tegrated Type III support | ing organization (see |

Schedule A (Form 990 or 990-EZ) 2017

| Part | V Type III Non-Functionally Integrated 509(a)(3 | 3) Supporting Organi | zations (continued) | |
|------------|--|-----------------------------|--------------------------------|-------------------------------|
| Secti | on D - Distributions | | , , | Current Year |
| 1 | Amounts paid to supported organizations to accomplish | exempt purposes | | |
| 2 | Amounts paid to perform activity that directly furthers exe organizations, in excess of income from activity | empt purposes of suppo | orted | |
| 3 | Administrative expenses paid to accomplish exempt purp | oses of supported orga | nizations | |
| 4 | Amounts paid to acquire exempt-use assets | | | |
| 5 | Qualified set-aside amounts (prior IRS approval required) | | | |
| 6 | Other distributions (describe in Part VI). See instructions. | | | |
| 7 | Total annual distributions. Add lines 1 through 6. | | | |
| 8 | Distributions to attentive supported organizations to whic (provide details in Part VI). See instructions. | h the organization is res | sponsive | |
| 9 | Distributable amount for 2017 from Section C, line 6 | | | |
| 10 | Line 8 amount divided by line 9 amount | | | |
| | Line o amount divided by line 3 amount | | (ii) | (iii) |
| So | ection E - Distribution Allocations (see instructions) | (i) Excess Distributions | Underdistributions Pre-2017 | Distributable Amount for 2017 |
| 1 | Distributable amount for 2017 from Section C, line 6 | | | |
| 2 | Underdistributions, if any, for years prior to 2017 (reasonable cause required – explain in Part VI). See instructions. | | | |
| 3 | Excess distributions carryover, if any, to 2017 | | | |
| a | | | | |
| b | From 2013 | | | |
| C | From 2014 | | | |
| d | From 2015 | | | |
| е | From 2016 | | | |
| f | Total of lines 3a through e | | | |
| g | Applied to underdistributions of prior years | | | |
| h | Applied to 2017 distributable amount | | | |
| <u>i</u> _ | Carryover from 2012 not applied (see instructions) | | | |
| <u>j</u> | Remainder. Subtract lines 3g, 3h, and 3i from 3f. | | | |
| 4 | Distributions for 2017 from Section D, line 7: \$ | | | |
| a | Applied to underdistributions of prior years | | | |
| b | Applied to 2017 distributable amount | | | |
| c | Remainder. Subtract lines 4a and 4b from 4. | | | |
| 5 | Remaining underdistributions for years prior to 2017, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions. | | | |
| 6 | Remaining underdistributions for 2017. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions. | | | |
| 7 | Excess distributions carryover to 2018. Add lines 3j and 4c. | | | |
| 8 | Breakdown of line 7: | | | |
| а | Excess from 2013 | | | |
| b | Excess from 2014 | | | |
| С | Excess from 2015 | | | |
| d | Excess from 2016 | | | |
| е | Excess from 2017 | | | |

Schedule A (Form 990 or 990-EZ) 2017

| Part VI | Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.) |
|---------|--|
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Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury Internal Revenue Service

Name of the organization

Schedule of Contributors

► Attach to Form 990, Form 990-EZ, or Form 990-PF. ► Go to www.irs.gov/Form990 for the latest information. OMB No. 1545-0047

2017

Employer identification number

| Fort | Bend County C | hild Advoca | tes, Inc. | | 76-0337426 | | | | | |
|----------|---|--|---|--|--|--|--|--|--|--|
| Organia | zation type (check or | ne): | | | | | | | | |
| Filers o | f: | Section: | | | | | | | | |
| Form 99 | 90 or 990-EZ | ★ 501(c)(| 3) (enter number) organiz | zation | | | | | | |
| | | ☐ 4947(a)(1) r | ☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation | | | | | | | |
| | | ☐ 527 politica | ☐ 527 political organization | | | | | | | |
| Form 99 | 90-PF | ☐ 501(c)(3) ex | empt private foundation | | | | | | | |
| | | ☐ 4947(a)(1) r | 4947(a)(1) nonexempt charitable trust treated as a private foundation | | | | | | | |
| | | ☐ 501(c)(3) taxable private foundation | | | | | | | | |
| | Only a section 501(c)(7 | - | General Rule or a Special I anization can check boxes | | and a Special Rule. See | | | | | |
| Genera | l Rule | | | | | | | | | |
| | For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions. | | | | | | | | | |
| Special | Rules | | | | | | | | | |
| X | For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33½% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II. | | | | | | | | | |
| | For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III. | | | | , charitable, scientific, | | | | | |
| | contributor, during t contributions totaled during the year for a General Rule applie | he year, contribud more than \$1,0 In exclusively relices to this organiz | tion 501(c)(7), (8), or (10) fili tions exclusively for religion 00. If this box is checked, e gious, charitable, etc., purp ation because it received n ear | us, charitable, etc., purpose enter here the total contributorse. Don't complete any o conexclusively religious, cha | es, but no such utions that were received f the parts unless the | | | | | |

Name of organization
Fort Bend County Child Advocates, Inc.

Employer identification number

76-0337426

| Part I | Contributors (see instructions). | Use duplicate copies of Part | I if additional space is needed. |
|--------|----------------------------------|------------------------------|----------------------------------|
|--------|----------------------------------|------------------------------|----------------------------------|

| (a) | (b) | (c) | (d) |
|-----|--|---------------------|---|
| No. | Name, address, and ZIP + 4 | Total contributions | Type of contribution |
| 1 | Henderson-Wessendorff Foundation 611 Morton Street Richmond TX 77406 | \$175,000. | Person Payroll Noncash (Complete Part II for noncash contributions.) |
| (a) | (b) | (c) | (d) |
| No. | Name, address, and ZIP + 4 | Total contributions | Type of contribution |
| 2 | Fred and Mabel Parks Foundation 12926 Dairy Ashford, Suite 130 Sugar Land TX 77478 | \$78,750. | Person X Payroll |
| (a) | (b) | (c) | (d) |
| No. | Name, address, and ZIP + 4 | Total contributions | Type of contribution |
| 3 | Flour Cares 1 Fluor Daniel Drive Sugar Land TX 77478 | \$73,575. | Person Payroll Noncash (Complete Part II for noncash contributions.) |
| (a) | (b) | (c) | (d) |
| No. | Name, address, and ZIP + 4 | Total contributions | Type of contribution |
| 4 | Madison Charitable Foundation 121 FM 359 Road Richmond TX 77406 | \$50,000. | Person Payroll Noncash (Complete Part II for noncash contributions.) |
| (a) | (b) | (c) | (d) |
| No. | Name, address, and ZIP + 4 | Total contributions | Type of contribution |
| 7 | Mark W. Eyring 3119 East Hickory Park Circle Sugar Land TX 77479 | \$1,000. | Person Payroll Noncash (Complete Part II for noncash contributions.) |
| (a) | (b) | (c) | (d) |
| No. | Name, address, and ZIP + 4 | Total contributions | Type of contribution |
| | | | Person |

Name of organization Employer identification number
Fort Bend County Child Advocates, Inc. 76-0337426

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (See instructions.) | (d) Date received |
|---------------------------|--|---|----------------------|
| | | \$ | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (See instructions.) | (d) Date received |
| | | \$ | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (See instructions.) | (d) Date received |
| | | \$ | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (See instructions.) | (d) Date received |
| | | \$ | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (See instructions.) | (d) Date received |
| | | \$ | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (See instructions.) | (d) Date received |
| | | \$ | |

Employer identification number

Name of organization

| | end County Child Advocates, I | | | 76-0337426 |
|---------------------------|---|--|------------------|--|
| Part III | | the year from any on ions completing Part II | e contributor. (| Complete columns (a) through (e) and of exclusively religious, charitable, etc., |
| | Use duplicate copies of Part III if add | | | |
| (a) No. from Part I | (b) Purpose of gift | oose of gift (c) Use of gift | | (d) Description of how gift is held |
| | | | | |
| | | (e) Transfer | of gift | |
| | Transferee's name, address, an | nd ZIP + 4 | Relation | ship of transferor to transferee |
| | | | | |
| (a) No. from Part I | (b) Purpose of gift | (c) Use of | gift | (d) Description of how gift is held |
| | | | | |
| | Transferee's name, address, an | (e) Transfer nd ZIP + 4 | _ | ship of transferor to transferee |
| | | | | |
| (a) No. from Part I | (b) Purpose of gift | (c) Use of | gift | (d) Description of how gift is held |
| | | (a) T | | |
| | Transferee's name, address, an | (e) Transfer nd ZIP + 4 | _ | ship of transferor to transferee |
| | | | | |
| (a) No. from Part I | (b) Purpose of gift | (c) Use of | gift | (d) Description of how gift is held |
| | | | | |
| | | (e) Transfer | of gift | |
| | Transferee's name, address, an | nd ZIP + 4 | Relation | ship of transferor to transferee |
| | | | | |
| 1 | | | | |

SCHEDULE D (Form 990)

Supplemental Financial Statements

► Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
► Attach to Form 990.

Department of the Treasury Internal Revenue Service

► Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

OMB No. 1545-0047

| Name o | the organization | | Employer identification number |
|-----------------------|---|--|---|
| | Bend County Child Advocates, Inc. | | 76-0337426 |
| Par | | | ds or Accounts. |
| | Complete if the organization answered ' | "Yes" on Form 990, Part IV, line 6. | |
| | | (a) Donor advised funds | (b) Funds and other accounts |
| 1 2 3 4 5 | Total number at end of year | | |
| 6 | Did the organization inform all grantees, donors, a only for charitable purposes and not for the beneficonferring impermissible private benefit? | fit of the donor or donor advisor, or fo | or any other purpose |
| Part | Conservation Easements. Complete if the organization answered ' | "Yes" on Form 990, Part IV, line 7. | |
| 1 | Purpose(s) of conservation easements held by the Preservation of land for public use (e.g., recreation of natural habitat Preservation of open space | tion or education) Preservation of | f a historically important land area f a certified historic structure |
| 2 | Complete lines 2a through 2d if the organization he easement on the last day of the tax year. | eld a qualified conservation contribution | on in the form of a conservation Held at the End of the Tax Year |
| а | Total number of conservation easements | | 2a |
| b | Total acreage restricted by conservation easement | s | 2b |
| c d | Number of conservation easements on a certified humber of conservation easements included in historic structure listed in the National Register . | * * | on a |
| 3 | Number of conservation easements modified, transtax year ▶ | sferred, released, extinguished, or tern | ninated by the organization during the |
| 4 5 | Number of states where property subject to consecute Does the organization have a written policy reviolations, and enforcement of the conservation ea | garding the periodic monitoring, ins | |
| 6 | Staff and volunteer hours devoted to monitoring, inspect | | |
| 7 | Amount of expenses incurred in monitoring, inspectin \$ \ \\$ | ng, handling of violations, and enforcing | conservation easements during the year |
| 8 | Does each conservation easement reported on line and section 170(h)(4)(B)(ii)? | 2(d) above satisfy the requirements of | |
| 9 | In Part XIII, describe how the organization reports of balance sheet, and include, if applicable, the text organization's accounting for conservation easemed | of the footnote to the organization's finents. | ancial statements that describes the |
| Part | Organizations Maintaining Collections Complete if the organization answered ' | | Other Similar Assets. |
| 1a | If the organization elected, as permitted under SF, works of art, historical treasures, or other similar public service, provide, in Part XIII, the text of the f | assets held for public exhibition, ed | lucation, or research in furtherance of |
| b | If the organization elected, as permitted under S works of art, historical treasures, or other similar public service, provide the following amounts relations | assets held for public exhibition, eding to these items: | lucation, or research in furtherance of |
| 2 | (i) Revenue included on Form 990, Part VIII, line 1 (ii) Assets included in Form 990, Part X If the organization received or held works of art, following amounts required to be reported under S | historical treasures, or other similar | assets for financial gain, provide the |
| a b | Revenue included on Form 990, Part VIII, line 1 . Assets included in Form 990, Part X | | > \$ |

Schedule D (Form 990) 2017 Page **2**

| Part | III Organizations Maintaining | Collections of A | Art, His | torical T | Treasures, oi | r Oth | er Similar As | sets (continued) |
|-------|---|---------------------|-----------|------------|------------------|---------|---------------------|----------------------|
| 3 | Using the organization's acquisition, a collection items (check all that apply): | accession, and oth | her recor | ds, chec | k any of the fo | ollowi | ng that are a s | gnificant use of its |
| а | ☐ Public exhibition | | d | Loan | or exchange p | orogra | ıms | |
| b | ☐ Scholarly research | | е | Other | r | | | |
| С | ☐ Preservation for future generations | ; | | | | | | |
| 4 | | | | | | | | |
| 5 | 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? | | | | | | | |
| Part | V Escrow and Custodial Arra | ngements. | | | | | | |
| | Complete if the organization | answered "Yes" | on For | m 990, F | Part IV, line 9 | , or re | eported an am | ount on Form |
| | 990, Part X, line 21. | | | | | | | |
| 1a | Is the organization an agent, trustee, | | | | | | | |
| | included on Form 990, Part X? | | | | | | | ☐ Yes ☐ No |
| b | If "Yes," explain the arrangement in Pa | art XIII and comple | te the fo | llowing ta | able: | | | |
| | | · | | | | | Ar | mount |
| С | Beginning balance | | | | | 1c | | |
| d | Additions during the year | | | | | 1d | | |
| е | Distributions during the year | | | | | 1e | | |
| f | Ending balance | | | | | 1f | | |
| 2a | Did the organization include an amour | | | | | | account liability | ? Yes No |
| | If "Yes," explain the arrangement in Pa | | | | | | - | |
| | Endowment Funds. | | | • | • | | | |
| | Complete if the organization | answered "Yes" | on For | m 990, F | Part IV, line 1 | 0. | | |
| | | (a) Current year | (b) Prid | or year | (c) Two years ba | ack (| d) Three years back | (e) Four years back |
| 1a | Beginning of year balance | | | | | | | |
| b | Contributions | | | | | | | |
| С | Net investment earnings, gains, and | | | | | | | |
| | losses | | | | | | | |
| d | Grants or scholarships | | | | | | | |
| е | Other expenditures for facilities and | | | | | | | |
| | programs | | | | | | | |
| f | Administrative expenses | | | | | | | |
| g | End of year balance | | | | | | | |
| 2 | Provide the estimated percentage of the | he current year en | d balanc | e (line 1g | , column (a)) h | eld as | S: | |
| а | Board designated or quasi-endowmer | nt 🕨 | % | , , | | | | |
| b | Permanent endowment ▶ | % | - | | | | | |
| С | Temporarily restricted endowment ▶ | % | | | | | | |
| | The percentages on lines 2a, 2b, and 2 | 2c should equal 10 | 00%. | | | | | |
| 3a | Are there endowment funds not in the | | | zation tha | at are held and | d adm | ninistered for th | е |
| | organization by: | | | | | | | Yes No |
| | (i) unrelated organizations | | | | | | | 3a(i) |
| | (ii) related organizations | | | | | | | 3a(ii) |
| b | If "Yes" on line 3a(ii), are the related or | ganizations listed | as requi | red on So | chedule R? . | | | 3b |
| 4 | Describe in Part XIII the intended uses | of the organizatio | n's endo | wment fu | unds. | | | |
| Part | VI Land, Buildings, and Equip | ment. | | | | | | |
| | Complete if the organization | answered "Yes" | on For | m 990, F | Part IV, line 1 | 1a. S | ee Form 990, | Part X, line 10. |
| | Description of property | (a) Cost or oth | ner basis | (b) Cost o | or other basis | (c) Ac | ccumulated | (d) Book value |
| | | (investme | | | ther) | | reciation | |
| 1a | Land | | | 1 | 16,118. | | | 116,118. |
| b | Buildings | | | | 09,941. | | 781,899. | 2,128,042. |
| С | Leasehold improvements | | | | | | | |
| d | Equipment | | | | | | | |
| е | Other | | | 3 | 50,168. | | 320,081. | 30,087. |
| Total | Add lines 1a through 1e (Column (d) m | | 00 Part | | | | • | 2 274 247 |

| | Complete if the organization answered "Yes" or | i Form 990, Part IV, line | 11b. See Form 990, Part X, line 12. |
|---|--|---------------------------|--|
| | (a) Description of security or category (including name of security) | (b) Book value | (c) Method of valuation: Cost or end-of-year market value |
| (1) Financial | derivatives | | |
| | neld equity interests | | |
| (3) Other | | | |
| (A) | | | |
| (B) | | | |
| (C) | | | |
| (D) | | | |
| (E) | | | |
| (F) | | | |
| (G) (H) | | | |
| | h) must a mad [5 mm 000 Dark V and /D] line 10) | | |
| Part VIII | b) must equal Form 990, Part X, col. (B) line 12.) ► Investments — Program Related. | | |
| Part VIII | Complete if the organization answered "Yes" or | Form 990 Part IV line | 11c See Form 000 Part V line 13 |
| | (a) Description of investment | (b) Book value | (c) Method of valuation: |
| | (a) Description of investment | (b) book value | Cost or end-of-year market value |
| (1) | | | |
| (1) | | | |
| (3) | | | |
| (4) | | | |
| (5) | | | |
| (6) | | | |
| (7) | | | |
| (8) | | | |
| (9) | | | |
| | b) must equal Form 990, Part X, col. (B) line 13.) ▶ | | |
| Part IX | Other Assets. | | |
| | Complete if the organization answered "Yes" or | Form 990, Part IV, line | 11d. See Form 990, Part X, line 15. |
| | (a) Description | | (b) Book value |
| (1) Due f: | rom Fort Bend County Child Advocates | | |
| | | Endowment | 665,051 |
| (2) | | Endowment | 665,051 |
| (2) | | Endowment | 665,051 |
| | | Endowment | 665,051 |
| (3) (4) | | Endowment | 665,051 |
| (3) (4) | | Endowment | 665,051 |
| (3) (4) (5) | | Endowment | 665,051 |
| (3) (4) (5) (6) | | Endowment | 665,051 |
| (3) (4) (5) (6) (7) (8) (9) | | Endowment | 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Columnia) | mn (b) must equal Form 990, Part X, col. (B) line 15.) . | | |
| (3) (4) (5) (6) (7) (8) (9) | mn (b) must equal Form 990, Part X, col. (B) line 15.) . Other Liabilities. | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Columnia) | mn (b) must equal Form 990, Part X, col. (B) line 15.) . Other Liabilities. Complete if the organization answered "Yes" or | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Columbia) | mn (b) must equal Form 990, Part X, col. (B) line 15.) . Other Liabilities. Complete if the organization answered "Yes" or line 25. | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Colum Part X | mn (b) must equal Form 990, Part X, col. (B) line 15.). Other Liabilities. Complete if the organization answered "Yes" or line 25. (a) Description of liability (b) Book va | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Column Part X | mn (b) must equal Form 990, Part X, col. (B) line 15.). Other Liabilities. Complete if the organization answered "Yes" or line 25. (a) Description of liability (b) Book va | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Column Part X | mn (b) must equal Form 990, Part X, col. (B) line 15.). Other Liabilities. Complete if the organization answered "Yes" or line 25. (a) Description of liability (b) Book va | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Column Part X 1. (1) Federal in (2) (3) | mn (b) must equal Form 990, Part X, col. (B) line 15.). Other Liabilities. Complete if the organization answered "Yes" or line 25. (a) Description of liability (b) Book va | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Column Part X 1. (1) Federal in (2) (3) (4) | mn (b) must equal Form 990, Part X, col. (B) line 15.). Other Liabilities. Complete if the organization answered "Yes" or line 25. (a) Description of liability (b) Book va | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Column Part X 1. (1) Federal in (2) (3) (4) (5) | mn (b) must equal Form 990, Part X, col. (B) line 15.). Other Liabilities. Complete if the organization answered "Yes" or line 25. (a) Description of liability (b) Book va | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Column Part X 1. (1) Federal in (2) (3) (4) (5) (6) | mn (b) must equal Form 990, Part X, col. (B) line 15.). Other Liabilities. Complete if the organization answered "Yes" or line 25. (a) Description of liability (b) Book va | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Column Part X 1. (1) Federal in (2) (3) (4) (5) (6) (7) | mn (b) must equal Form 990, Part X, col. (B) line 15.). Other Liabilities. Complete if the organization answered "Yes" or line 25. (a) Description of liability (b) Book va | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Column Part X) 1. (1) Federal in (2) (3) (4) (5) (6) (7) (8) | mn (b) must equal Form 990, Part X, col. (B) line 15.). Other Liabilities. Complete if the organization answered "Yes" or line 25. (a) Description of liability (b) Book va | | ▶ 665,051 |
| (3) (4) (5) (6) (7) (8) (9) Total. (Column Part X) 1. (1) Federal in (2) (3) (4) (5) (6) (7) (8) (9) | mn (b) must equal Form 990, Part X, col. (B) line 15.). Other Liabilities. Complete if the organization answered "Yes" or line 25. (a) Description of liability (b) Book va | | ▶ 665,051 |

Schedule D (Form 990) 2017 Page 4

| ı aıt | XI Reconciliation of Revenue per Audited Financial Stateme | - | Return. |
|--------|--|--------------------|------------|
| | Complete if the organization answered "Yes" on Form 990, I | Part IV, line 12a. | |
| 1 | Total revenue, gains, and other support per audited financial statements | | 1 |
| 2 | Amounts included on line 1 but not on Form 990, Part VIII, line 12: | | |
| а | Net unrealized gains (losses) on investments | 2a | |
| b | Donated services and use of facilities | 2b | |
| С | Recoveries of prior year grants | 2c | |
| d | Other (Describe in Part XIII.) | 2d | |
| е | Add lines 2a through 2d | | 2e |
| 3 | Subtract line 2e from line 1 | | 3 |
| 4 | Amounts included on Form 990, Part VIII, line 12, but not on line 1: | | |
| а | Investment expenses not included on Form 990, Part VIII, line 7b | 4a | |
| b | Other (Describe in Part XIII.) | 4b | |
| С | Add lines 4a and 4b | | 4c |
| 5 | Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line | | 5 |
| Part | | | er Return. |
| | Complete if the organization answered "Yes" on Form 990, I | | |
| 1 | Total expenses and losses per audited financial statements | | 1 |
| 2 | Amounts included on line 1 but not on Form 990, Part IX, line 25: | | |
| а | Donated services and use of facilities | 2a | |
| b | Prior year adjustments | 2b | |
| С | Other losses | 2c | |
| d | Other (Describe in Part XIII.) | 2d | |
| е | Add lines 2a through 2d | | 2e |
| 3 | Subtract line 2e from line 1 | | 3 |
| 4 | Amounts included on Form 990, Part IX, line 25, but not on line 1: | | |
| а | Investment expenses not included on Form 990, Part VIII, line 7b | | |
| b | Other (Describe in Part XIII.) | | |
| | Add lines 4a and 4b | | 4c |
| 5 | Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line | e 18.) | 5 |
| Part 3 | XIII Supplemental Information. | | |
| | • • | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | • • | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |
| Provid | e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and | | |

SCHEDULE G (Form 990 or 990-EZ)

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

OMB No. 1545-0047

► Attach to Form 990 or Form 990-EZ.

Department of the Treasury Internal Revenue Service ▶ Go to www.irs.gov/Form990 for the latest instructions. Name of the organization **Employer identification number** Fort Bend County Child Advocates, Inc. 76-0337426 Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Part I Form 990-EZ filers are not required to complete this part. Indicate whether the organization raised funds through any of the following activities. Check all that apply. 1 Mail solicitations e Solicitation of non-government grants а Internet and email solicitations f Solicitation of government grants b Phone solicitations Special fundraising events d ☐ In-person solicitations Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes X No If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. (v) Amount paid to (iii) Did fundraiser have (vi) Amount paid to (i) Name and address of individual or entity (fundraiser) (iv) Gross receipts from activity (or retained by) fundraiser listed in (ii) Activity custody or control of (or retained by) contributions? organization col. (i) Yes No 1 2 3 5 6 7 8 9 10 Total List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from 3 registration or licensing.

| Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or report than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List ergross receipts greater than \$5,000. | | | | | | |
|---|--------------------|--|--------------------------------------|---------------------------|----------------------------------|--|
| | | 3 . 3 | (a) Event #1 Gala/VFC (event type) | (b) Event #2 (event type) | (c) Other events (total number) | (d) Total events (add col. (a) through col. (c)) |
| Revenue | 1 | Gross receipts | 557,903. | | | 557,903. |
| ш | 2 3 | Less: Contributions Gross income (line 1 minus line 2) | 557,903. | | | 557,903. |
| | 4 | Cash prizes | | | | |
| | 5 | Noncash prizes | | | | |
| enses | 6 | Rent/facility costs | 70,378. | | | 70,378. |
| Direct Expenses | 7 | Food and beverages | | | | |
| Direc | 8 | Entertainment | | | | |
| | 9 | Other direct expenses . | | | | |
| Pa | 10 11 rt III | Direct expense summary. Ad Net income summary. Subtra Gaming. Complete if the | act line 10 from line 3, c | olumn (d) | | 70,378. 487,525. reported more |
| | | than \$15,000 on Form 99 | 90-EZ, line 6a. | (b) Pull tabs/instant | | (d) Total gaming (add |
| Revenue | | 0 | (a) Bingo | bingo/progressive bingo | (c) Other gaming | col. (a) through col. (c)) |
| | 1 | Gross revenue | | | | |
| enses | 2 | Cash prizes | | | | |
| Direct Expenses | 3 | Noncash prizes | | | | |
| Direc | 4 | Rent/facility costs | | | | |
| | 5 | Other direct expenses . | ☐ Yes% | ☐ Yes% | ☐ Yes% | |
| | 6 | Volunteer labor | ☐ No | ☐ No | □ No | |
| | 7 | Direct expense summary. Ad | · · | . , | | |
| | 8 | Net gaming income summary | | | | |
| g | a Is | nter the state(s) in which the or the organization licensed to co "No," explain: | onduct gaming activities | | | |
| 10 | | ere any of the organization's g "Yes," explain: | aming licenses revoked | I, suspended, or termina | ated during the tax year' | ? . 🗌 Yes 🗌 No |

| 11 12 | Does the organization conduct gaming activities with nonmembers? |
|----------|---|
| 13 | Indicate the percentage of gaming activity conducted in: |
| а | The organization's facility |
| b | An outside facility |
| 14 | Enter the name and address of the person who prepares the organization's gaming/special events books and records: |
| | Name ► |
| | Address► |
| | Does the organization have a contract with a third party from whom the organization receives gaming revenue? |
| b | If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ and the amount of gaming revenue retained by the third party ▶ \$ |
| С | If "Yes," enter name and address of the third party: |
| | Name ► |
| | Address► |
| 16 | Gaming manager information: |
| | Name ► |
| | Gaming manager compensation ► \$ |
| | Description of services provided ▶ |
| | □ Director/officer □ Employee □ Independent contractor |
| 17 a | Mandatory distributions: Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? |
| b | Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ |
| Part | Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions. |
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Page 3

Schedule G (Form 990 or 990-EZ) 2017

SCHEDULE J (Form 990)

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 2017

Open to Public Inspection

Department of the Treasury Internal Revenue Service Name of the organization

Employer identification number

| Fort | Bend County Child Advocates, Inc. 76-0337426 | | | |
|------|---|----|-----|----|
| Part | Questions Regarding Compensation | | | |
| | | | Yes | No |
| 1a | Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items. | | | |
| | ☐ First-class or charter travel ☐ Travel for companions ☐ Payments for business use of personal residence ☐ Tax indemnification and gross-up payments ☐ Discretionary spending account ☐ Housing allowance or residence for personal use ☐ Payments for business use of personal residence ☐ Health or social club dues or initiation fees ☐ Personal services (such as, maid, chauffeur, chef) | | | |
| b | If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain. | 1b | | × |
| | | 15 | | |
| 2 | Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a? | 2 | | × |
| 3 | Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III. | | | |
| | ☐ Compensation committee ☐ Written employment contract ☐ Independent compensation consultant ☐ Compensation survey or study ☐ Form 990 of other organizations ☐ Approval by the board or compensation committee | | | |
| 4 | During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization: | | | |
| а | Receive a severance payment or change-of-control payment? | 4a | | × |
| b | Participate in, or receive payment from, a supplemental nonqualified retirement plan? | 4b | | × |
| С | Participate in, or receive payment from, an equity-based compensation arrangement? | 4c | | × |
| | If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III. | | | |
| | | | | |
| 5 | Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5–9. For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of: | | | |
| а | The organization? | 5a | | × |
| b | Any related organization? | 5b | | × |
| | If "Yes" on line 5a or 5b, describe in Part III. | | | |
| 6 | For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of: | | | |
| а | The organization? | 6a | | × |
| b | Any related organization? | 6b | | × |
| | If "Yes" on line 6a or 6b, describe in Part III. | | | |
| 7 | For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III | 7 | | × |
| 8 | Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe | | | |
| | in Part III | 8 | | × |
| 9 | If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)? | 9 | | |

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

| | | (B) Breakdown o | f W-2 and/or 1099-MI | SC compensation | (C) Retirement and | (D) Nontaxable | (E) Total of columns | (F) Compensation |
|--------------------|------|--------------------------|-------------------------------------|---|-----------------------------|----------------|----------------------|--|
| (A) Name and Title | | (i) Base compensation | (ii) Bonus & incentive compensation | (iii) Other reportable compensation | other deferred compensation | benefits | (B)(i)–(D) | in column (B) reported as deferred on prior Form 990 |
| Ruthanne Mefford | (i) | 191,363. | 0. | 0. | 5,741. | 8,549. | 205,653. | 0. |
| 1 CEO | (ii) | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| | (i) | | | | | | | |
| 2 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| 3 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| 4 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| _ 5 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| _ 6 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| _ 7 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| 8 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| 9 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| 10 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| | (ii) | | | | | | | |
| | (i) | | | | | | | |
| 12 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| 13 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| 14 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| _ 15 | (ii) | | | | | | | |
| | (i) | | | | | | | |
| 16 | (ii) | | | | | | | |

| Part III Supplemental Information |
|---|
| Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this par |
| or any additional information. |
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Schedule J (Form 990) 2017

Page 3

SCHEDULE O (Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

20**17**

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

► Attach to Form 990 or 990-EZ.

► Go to www.irs.gov/Form990 for the latest information.

Open to Public Inspection

| Name of the organization | Employer identification number | | | | |
|---|--------------------------------|--|--|--|--|
| Fort Bend County Child Advocates, Inc. | 76-0337426 | | | | |
| Pt VI, Line 11b: Form 990 is reviewed by each board member before | filing. | | | | |
| Pt VI, Line 12c: The Organization regulary and consistenely monit | ors | | | | |
| Pt VI, Line 12c: the Conflict of Interest Policy by having each Board | | | | | |
| Pt VI, Line 12c: Member complete and sign annually a compliance | | | | | |
| Pt VI, Line 12c: statement. Discussions at monthly Board of Directors | | | | | |
| Pt VI, Line 12c: meetings of any potential and perceived conflict | · | | | | |
| Pt VI, Line 15a: CEO's compensation determined annually by Board | | | | | |
| Pt VI, Line 15a: of Directors. | | | | | |
| Pt VI, Line 15b: Key employee compensation determined annually by | | | | | |
| Pt VI, Line 15b: Board of Directors. | | | | | |
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Form **8879-E0**

IRS e-file Signature Authorization for an Exempt Organization

| | G | |
|------|-----------------|----|
| nina | 2017 and ending | 20 |

For calendar year 2017, or fiscal year beginning _____, 2017, a

OMB No. 1545-1878

Department of the Treasury

▶ Do not send to the IRS. Keep for your records. ▶ Go to www.irs.gov/Form8879EO for the latest information.

Internal Revenue Service Name of exempt organization **Employer identification number** Fort Bend County Child Advocates, Inc. 76-0337426 Name and title of officer Jim Lockwood, President Type of Return and Return Information (Whole Dollars Only) Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I. **1a** Form 990 check here ► 🗵 **b Total revenue,** if any (Form 990, Part VIII, column (A), line 12) 2a Form 990-EZ check here ▶ □ b Total revenue, if any (Form 990-EZ, line 9) **b Total tax** (Form 1120-POL, line 22) 3a Form 1120-POL check here ► 3b 4a Form 990-PF check here ▶ □ b Tax based on investment income (Form 990-PF, Part VI, line 5) . . . 4b **5a** Form 8868 check here ▶ □ **b Balance Due** (Form 8868, line 3c) Part II **Declaration and Signature Authorization of Officer** Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2017 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal. Officer's PIN: check one box only to enter my PIN □ I authorize as my signature ERO firm name Enter five numbers, but do not enter all zeros on the organization's tax year 2017 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen. X As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2017 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen. Officer's signature ▶ Date $\triangleright 08/25/2018$ Part III **Certification and Authentication** ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN. Do not enter all zeros I certify that the above numeric entry is my PIN, which is my signature on the 2017 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns. ERO's signature ▶ Date ▶

> **ERO Must Retain This Form — See Instructions** Do Not Submit This Form to the IRS Unless Requested To Do So

Smart Worksheets from your 2017 Federal Exempt Tax Return

SMART WORKSHEET FOR: Form 990: Return of Organization Exempt from Income Tax

| | Line 22 - Depreciation, Depletion, and Amortization Smart Worksheet | | | | | |
|---|---|---------------------|-----------------------------------|---|---------------------------|--|
| To enter assets, QuickZoom to Asset Entry Worksheet | | | | | | |
| The following items carry to line 22 below: | | | | | | |
| | Description | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising | |
| A B C | Depreciation | 96,714. | 77,371. | 19,343. | 0. | |

SMART WORKSHEET FOR: Schedule B: Contributors (Copy 1)

| | General Information Smart Worksheet |
|---|---|
| A | Description for this copy of Schedule B, Part I |

SMART WORKSHEET FOR: Schedule B: Contributors (Copy 1)

| | General Information Smart Worksheet |
|---|---|
| A | Description for this copy of Schedule B, Part I |